

St Scholastica's Catholic Primary School Pupil Premium Grant (PPG)

Total number of pupils on roll	209
Total number of pupils eligible for the PPG	117
PPG funding per pupil	£600
Total of PPG funding received in 2012-13	£70,200

Provision in 2012-13

Pupils eligible to benefit from the PPG during 2012-13 will have benefited from one or more of the following, which have been funded or part funded through the PPG:

How we plan to spend the money

The majority of the funding will be spent on employing additional staff which includes:

- Extra teacher to provide 1:1 tuition and small group work on personalised programmes of learning especially writing with Mr Blackham and Ms Cousins.
- Support groups for Yr 1 phonics and those from Yr 2 who did not make expected standard at end of Yr 1
- Further development of lesson studies including focus on marking, feedback and assessment to ensure QFT.
- Extra teacher in Yr6 so that children therefore receive more focused teaching.
- Teaching Assistants who work with individual and groups of children on intervention programmes for reading writing and maths in all year groups.
- Group support for Yr 2 children to gain level 3 in reading, writing and maths by Mrs Mulholland.

Extra-Curricular support:

- After School Clubs and Breakfast Clubs.
- Subsidising costs of Yr. 6 School Journey to Kench Hill & other trips

Other spending includes:

- Purchase of Read, Write Inc. for Reception to Yr. 2

Spending of PPG grant totalling £70,200 2012-13

Additional teacher	£29,000
TA support	£17,500
Additional PPA cover	£ 8,000
Lesson Studies	£ 7,200
Easter School	£ 3,000
Yr 6 Residential	£ 1,500
School Educational Visits	£ 1,000
Additional EP time	£ 5,400
Read, Write, Inc	£ 200
Total spending	£72,600

Measuring the impact of PPG funding in 2012-13

Support	Impact																														
Whole school:- Lesson studies CPD marking & feedback Targeted CPD	Yr. group	Non PPG APS gain	PPG APS gain																												
	Yr 1	4.8	4.5																												
	Yr 2	5.3	5																												
	Yr 3	2.5	2.4																												
	Yr 4	3.4	3.6																												
	Yr 5	3	2.6																												
	Yr 6	5.4	5.8																												
	Total	4	4																												
See additional school analysis sheets																															
Year 1 & 2 phonics	Phonics screening check 2013: Y1 - 70% Y2 retake – 100% The impact of good phonics teaching and of targeted intervention for those pupils who were identified as requiring additional support ensured that 70% of pupils met the expected standard in the phonics screening check. This was 1% above the national figure, but a significant improvement from last year's 40%. 65% of pupils in receipt of PPG funding attained this measure compared to 57% of this group nationally. Pupils not receiving pupil premium attained 80%. Of the 21 pupils who retook the check, 100% met the expected standard compared to 68% nationally. That included all those in receipt of PPG.																														
Year 2 Level 3 support	Rise in % gaining level 3 this year. <table border="1" data-bbox="547 1176 1141 1361"> <thead> <tr> <th>Year</th> <th>Reading 3+</th> <th>Writing 3+</th> <th>Maths 3+</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>20</td> <td>7</td> <td>7</td> </tr> <tr> <td>2012</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>2011</td> <td>10</td> <td>10</td> <td>7</td> </tr> </tbody> </table> Of the children targeted to achieve level 3 in Year 2 <table border="1" data-bbox="547 1503 1497 1760"> <thead> <tr> <th>Yr 2 SATS 2013 level 3+</th> <th>Reading (targeted 3 non PPG & 3 PPG)</th> <th>Writing (targeted 2 non PPG & 2 PPG)</th> <th>Maths (targeted 3 non PPG & 4 PPG)</th> </tr> </thead> <tbody> <tr> <td>Non PPG</td> <td>100%</td> <td>50%</td> <td>33%</td> </tr> <tr> <td>PPG</td> <td>100%</td> <td>50%</td> <td>25%</td> </tr> </tbody> </table>			Year	Reading 3+	Writing 3+	Maths 3+	2013	20	7	7	2012	0	0	0	2011	10	10	7	Yr 2 SATS 2013 level 3+	Reading (targeted 3 non PPG & 3 PPG)	Writing (targeted 2 non PPG & 2 PPG)	Maths (targeted 3 non PPG & 4 PPG)	Non PPG	100%	50%	33%	PPG	100%	50%	25%
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Year 6 support level 4 Year 6 support level 6	Yr 6 SATS 2013	Math Non PPG	Math PPG	Read Non PPG	Read PPG	Write Non PPG	Write PPG	SPA Non PPG	SPAG PPG
	L4+ 28	100%	100%	100%	100%	91%	94%	91%	94%
	L5+ M 13 R 11 W 9 SPAG22	46% (6)	54% (7)	55% (6)	45% (5)	44% (4)	56% (5)	45% (10)	55% (12)
	L6+ M2 R 1 W 2 SPAG 4	0%	100%	0%	100%	0%	100%	75%	25%

Marking & feedback	Date	Teacher profile of marking & Feed back
	March 2012	Outstanding: 0% Good: 33% Requires Improvement: 0% Inadequate: 66%
	March 2013	Outstanding: 20% Good: 70% Requires Improvement: 10% Inadequate: 0%

Priorities for support from the PPG funding in 2013-14

- As above support from last year
- Additional support in reading for Year 1, 2, 3, 4 and Year 6
- Additional teacher non- contact time for marking and feed back
- PE support for all classes and after school clubs
- Introduce Read, Write Inc for Reception to Yr 2
- Buy in extra SALT and EP time
- ASpace funding
- Easter school
- Additional support identified following end of autumn term data analysis to support any pupils at risk of not achieving end of year targets.
- Curriculum enrichment and enhancement activities
- Development of Middle Managers to enhance curriculum development and targeted early intervention